

KOTHAMANGALAM MUNICIPALITY													
ESTABLISHMENT SCHEDULE													
NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Municipal Secretary	1	39500-83000	58050	8127	1750	500	500	68927	827124	2750	68927	124069
	Total			58050	8127	1750	500	500	68927	827124	2750	68927	124069

GENERAL ESTABLISHMENT

NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Superintendent	1	35700-75600	50400	7056	1750			59206	710472	2750	59206	106571
2	Head Clerk	1	27800-59400	35100	4914	1750			41764	501168	2750	41764	75175
3	Senior Clerk	10(1)	25200-54000	33100	4634	1500		500	39734	476808	2750	39234	71521
4	Senior Clerk	10(2)	25200-54000	28500	3990	1500			33990	407880	2750	33990	61182
5	Senior Clerk	10(3)	25200-54000	27150	3801	1500			32451	389412	2750	32451	58412
6	Senior Clerk	10(4)	25200-54000	25200	3528	1500			30228	362736	2750	30228	54410
7	Clerk	11(1)	19000-43600	21100	2954	1250			25304	303648	3000	25304	45547
8	Clerk	11(2)	19000-43600	27150	3801	1250			32201	386412	2750	32201	57962
9	Clerk	11(3)	19000-43600	22200	3108	1250			26558	318696	2750	26558	47804
10	Clerk (Super Numerary)	8(1)	19000-43600	20550	2877	1250			24677	296124	3000	24677	44419
11	Clerk (Super Numerary)	8(2)	19000-43600	21100	2954	1250		880	26184	314208	3000	25304	47131
12	Typist (Selection Grade)	1	27800-59400	40500	5670	1500		880	48550	582600	2750	47670	87390
13	U D Typist	1	25200-54000	31500	4410	1500		880	38290	459480	2750	37410	68922
14	Daffedar	1	19000-43600	36600	5124	1500		200	43424	521088	2750	43224	78163
15	Office Attendent	7(1)	16500-35700	20000	2800	1250			24050	288600	3000	24050	43290
16	Office Attendent	7(2)	16500-35700	16000	2240	1250			19490	233880	3000	19490	35082
17	Office Attendent vacant	7(3)	16500-35700	16000	2240	1250			19490	233880	3000	19490	35082
18	Night Watcher	1	16500-35700	17000	2380	1250			20630	247560	3000	20630	37134
	Total			489150	68481	25250		3340	586221	7034652	51250	582881	1055198

REVENUE ESTABLISHMENT													
NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Superintendent	1	35700-75600	43600	6104	1750			51454	617448	2750	51454	92617
2	Revenue Inspector	1	27800-59400	33900	4746	1750	270		40666	487992	2750	40396	73199
3	Senior Clerk	10(5)	25200-54000	30700	4298	1500			36498	437976	2750	36498	65696
4	Senior Clerk	10(6)	25200-54000	25200	3528	1500			30228	362736	2750	30228	54410
5	Senior Clerk	10(7)	25200-54000	25200	3528	1500			30228	362736	2750	30228	54410
6	Clerk-Supernumerary	8(3)	19000-43600	22200	3108	1250		1000	27558	330696	2750	26558	49604
7	Clerk - Bill Collector	11(4)	19000-43600	19000	2660	1250		1000	23910	286920	3000	22910	43038
8	Clerk - Bill Collector	11(5)	19000-43600	19000	2660	1250	170		23080	276960	3000	22910	41544
9	Clerk - Bill Collector	11(6)	19000-43600	26500	3710	1250	170		31630	379560	2750	31460	56934
10	Clerk - Bill Collector	11(7)	19000-43600	19000	2660	1250	170		23080	276960	3000	22910	41544
11	Clerk - Bill Collector	11(8)	19000-43600	19000	2660	1250	170		23080	276960	3000	22910	41544
12	Clerk - Bill Collector - vacant	11(9)	19000-43600	19000	2660	1250	170		23080	276960	3000	22910	41544
13	Clerk- Bill collector Supernumerary	8(4)	19000-43600	21100	2954	1250	170	1000	26474	317688	3000	25304	47653
14	Clerk- Bill collector Supernumerary	8(5)	19000-43600	21100	2954	1250	170	1000	26474	317688	3000	25304	47653
15	Clerk- Bill collector Supernumerary	8(6)	19000-43600	21100	2954	1250	170	1000	26474	317688	3000	25304	47653
16	Office Attendent	7(4)	17000-37500	24600	3444	1250		880	30174	362088	2750	29294	54313
17	Office Attendent	7(5)	16500-35700	17000	2380	1250		0	20630	247560	3000	20630	37134
	Total			407200	57008	23000	1630	5880	494718	5936616	49000	487208	890492

ENGINEERING ESTABLISHMENT													
NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Municipal Engineer	1	42500-87000	46900	6566	1750			55216	662592	2750	55216	99389
	Total			46900	6566	1750			55216	662592	2750	55216	99389
2	Assistant Engineer	1	39500-83000	43600	6104	1750			51454	617448	2750	51454	91047
3	Pwo I	2(1)	26500-56700	33400	4676	1750	170		39996	479952	2750	39826	71993
4	Pwo I Vacant	2(2)	26500-56700	32300	4522	1500	170		38492	461904	2750	38322	69286
5	Pwo II	1	22200-48000	32300	4522	1500	170		38492	461904	2750	38322	69286
6	PWO III Vacant	1	20000-45800	20000	2800	1500	150		24450	293400	3000	24300	44010
7	PWO III Vacant	1	20000-45800	20000	2800	1500	150		24450	293400	3000	24300	44010
8	PWO III Supernumerary	1	19000-43600	22800	3192	1250	150	1000	28392	340704	2750	27242	51106
9	Senior Clerk	10(8)	25200-54000	32300	4522	1500			38322	459864	2750	38322	68980
10	Senior Clerk	10(9)	25200-54000	29200	4088	1500			34788	417456	2750	37725	62618
11	Senior Clerk	10(10)	25200-54000	25200	3528	1500			30228	362736	2750	37725	54410
12	Clerk	11(10)	19000-43600	22200	3108	1250			26558	318696	3000	27470	47804
13	Office Attendent	7(6)	16500-35700	19500	2730	1250			23480	281760	3000	23675	42264
	Total			332800	46592	17750	960	1000	399102	4789224	34000	408683	716814

HEALTH ESTABLISHMENT

NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Health Supervisor	1	35700-75600	51600	7224	1750	270		60844	730128	2750	60574	109519
2	Health Inspector Gr. II	2(1)	29200-62400	40500	5670	1500	270		47940	575280	2750	47670	86292
3	Junior Health Inspector Gr. I	1	25200-54000	31000	4340	1500	170		37010	444120	2750	36840	66618
4	Junior Health Inspector Gr. II	3(1)	22200-48000	27150	3801	1500	170		32621	391452	2750	32451	58718
5	Junior Health Inspector Gr. II - Vacant	3(2)	22200-48000	22200	3108	1250	170		26728	320736	3000	26558	48110
5	Driver	3(1)	18000-41500	20550	2877	1500	200		25127	301524	3000	24927	45229
5	Driver Vacant	3(2)	18000-41500	19000	2660	1250	200		23110	277320	3000	22910	41598
5	Driver Vacant	3(3)	18000-41500	18000	2520	1250	200		21970	263640	3000	21770	39546
9	Clerk	11(11)	19000-43600	21100	2954	1250			25304	303648	3000	25304	45547
10	Clerk-Supernumerary	8(7)	19000-43600	21650	3031	1250		1000	26931	323172	3000	26931	48476
11	Office Attendent	7(7)	16500-35700	25200	3528	1250			29978	359736	2750	29978	53960
	Total			297950	41713	15250	1650		357563	4290756	31750	355913	643613
	Education												
1	Librarian	1	27800-59400	33100	4634	1500			39565	474780	2750	39565	67391
2	Librarian	2	22200-48000	22200	3108	1500			26808	321696	2750	39565	48254
	Total			55300	7742	3000			66373	796476	5500	79130	115646

HEALTH ESTABLISHMENT Continues.....													
Birth & Death													
1	Health Inspector Gr. I	1	30700-65400	58050	8127	1750	270		68197	818364	2750	66955	122755
2	Junior Health Inspector Gr. II	3(3)	22200-48000	27800	3892	1250	170		33112	397344	2750	32942	59602
	Total			85850	12019	3000	440		101309	1215708	5500	99897	182356
Mother & Child Welfare													
1	Junior Public Health Nurse(H G)	1	25200-54000	37500	5250	1500	170		44420	533040	2750	44250	79956
2	Clerk Supernumerary	8(8)	19000-43600	21100	2954	1250	170	1000	26474	317688	3000	25304	47653.2
3	Female Attendant	1	17000-37500	24000	3360	1250		1000	29610	355320	3000	28160	53298
	Total			82600	11564	4000	340	2000	100504	1206048	8750	97714	180907
Kudumbasree													
1	Health Inspector Gr. II	2(2)	29200-62400	39500	5530	1500	270		46800	561600	3000	46010	84240
	Total			39500	5530	1500	270		46800	561600	3000	46010	84240

KOTHAMANGALAM MUNICIPALITY - ESTABLISHMENT SCHEDULE OF CONTINGENT ESTABLISHMENT							
NO	Category	Strength	Monthly Salary & Other Allowances	Annual Amount	ELS	Grand Total	Remarks
1	Sanitation Worker	19	618360	7420320	618360	8038680	
2	Substitute Workers	5	107500	1290000	0	1290000	proposed
KOTHAMANGALAM MUNICIPALITY - ESTABLISHMENT SCHEDULE OF TEMPORARY STAFF							
NO	Category	Strength	Monthly Salary & Other Allowances	Annual Amount	Total		
1	Health Section Drivers	3	52650	631800	631800		
2	Engineering Drivers	2	20670	248040	248040		
3	AUEGS Data Entry Operator	1	18500	222000	222000		
4	Birth & Death Data Entry Operator	1	17550	210600	210600		
5	NRHM Ayurveda Pharmascist	1	10000	120000	120000		
6	OVERSEER	2	40000	120000	120000		
7	NULM STAFF	2	25000	300000	300000		