

KOTHAMANGALAM MUNICIPALITY

ESTABLISHMENT SCHEDULE FOR GENERAL ESTABLISHMENT 2016-17

NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS
1	Municipal Secretary	1	39500-83000	39500	5925	1500	500	500	47925	575100	3000	46925
	Total			39500	5925	1500	500	500	47925	575100	3000	46925

GENERAL ESTABLISHMENT

NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS
1	Superintendent	1	35700-75600	51600	7740	1750			61090	733080	3000	61090
2	Head Clerk	1	27800-59400	41500	6225	1750			49475	593700	3000	49475
3	Senior Clerk	10(1)	25200-54000	30700	4605	1500		500	37305	447660	3000	36805
4	Senior Clerk	10(2)	25200-54000	32300	4845	1500		800	39445	473340	3000	38645
5	Senior Clerk	10(3)	25200-54000	29200	4380	1500			35080	420960	3000	35080
6	Senior Clerk	10(4)	25200-54000	36600	5490	1500			43590	523080	3000	43590
7	Clerk	11(1)	19000-43600	24000	3600	1250			28850	346200	3000	28850
8	Clerk	11(2)	19000-43600	22800	3420	1250			27470	329640	3000	27470
9	Clerk	11(3)	19000-43600	22800	3420	1250			27470	329640	4000	27470
10	Clerk (Super Numerary)	9(1)	19000-43600	21100	3165	1250		800	26315	315780	4000	25515
11	Clerk (Super Numerary)	9(2)	19000-43600	21100	3165	1250		800	26315	315780	4000	25515
12	Typist (Selection Grade)	1	27800-59400	39500	5925	1500		800	47725	572700	3000	46925
13	U D Typist	1	25200-54000	30700	4605	1500		800	37605	451260	3000	36805
14	Daffedar	1	19000-43600	34800	5220	1500		110	41630	499560	3000	41520
15	Office Attendant	7(1)	16500-35700	19500	2925	1250			23675	284100	4000	23675
16	Office Attendant	7(2)	16500-35700	19500	2925	1250			23675	284100	4000	23675
17	Night Watcher	1	16500-35700	17000	2550	1250			20800	249600	4000	20800
18	Others	1		11200					11200	134400		
	Total			505900	74205	24000		4610	608715	7304580	57000	592905

REVENUE ESTABLISHMENT												
NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS
1	Superintendent	1	30700-65400	43600	6540	1750			51890	622680	3000	51890
2	Revenue Inspector	1	30700-65400	43600	6540	1750	270		52160	625920	3000	51890
3	Senior Clerk	10(5)	25200-54000	36600	5490	1500		800	44390	532680	3000	43590
4	Senior Clerk	10(6)	25200-54000	29200	4380	1500			35080	420960	3000	35080
5	Senior Clerk	10(7)	25200-54000	29200	4380	1500			35080	420960	3000	35080
6	Clerk	11(4)	22200-48000	31500	4725	1500			37725	452700	3000	37725
7	Clerk	11(5)	19000-43600	22800	3420	1250			27470	329640	3000	27470
8	Clerk-Supernumerary	9(3)	19000-43600	21100	3165	1250		800	26315	315780	4000	25515
9	Clerk - Bill Collector	11(6)	19000-43600	22800	3420	1250	170		27640	331680	3000	27470
10	Clerk - Bill Collector	11(7)	19000-43600	21100	3165	1250	170	800	26485	317820	4000	25515
11	Clerk - Bill Collector	11(8)	19000-43600	21100	3165	1250	170	800	26485	317820	4000	25515
12	Clerk- Bill collector Supernumerary	9(4)	19000-43600	21100	3165	1250	170	800	26485	317820	4000	25515
13	Clerk- Bill collector Supernumerary	9(5)	19000-43600	21100	3165	1250	170	800	26485	317820	4000	25515
14	Clerk- Bill collector Supernumerary	9(6)	19000-43600	21100	3165	1250	170	800	26485	317820	4000	25515
15	Clerk- Bill collector Supernumerary	9(7)	19000-43600	21100	3165	1250	170	800	26485	317820	4000	25515
16	Clerk- Bill collector Supernumerary	9(8)	19000-43600	21100	3165	1250	170	800	26485	317820	4000	25515
17	Clerk- Bill collector Supernumerary	9(9)	19000-43600	21100	3165	1250		800	26315	315780	4000	25515
18	Office Attendent	7(3)	17000-37500	23400	3510	1250			28160	337920	4000	28160
19	Office Attendent	7(4)	16500-35700	16500	2475	1250			20225	242700	4000	20225
	Total			489100	73365	25750	1630	8000	597845	7174140	68000	588215

ENGINEERING ESTABLISHMENT												
NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS
1	Municipal Engineer	1	42500-87000	65400	9810	1750			76960	923520	3000	76960
	Total			65400	9810	1750			76960	923520	3000	76960
2	Assistant Engineer	1	39500-83000	43600	6540	1750			51890	622680	3000	51890
3	Pwo I	2(1)	26500-56700	48000	7200	1750	170		57120	685440	3000	56950
4	Pwo I	2(2)	26500-56700	32300	4845	1500	170		38815	465780	3000	38645
5	Pwo II	1	22200-48000	31500	4725	1500	170		37895	454740	3000	37725
6	PWO III	1	22200-48000	29200	4380	1500	150		35230	422760	3000	35080
7	PWO III Supernumerary	1	19000-43600	20550	3083	1250	150	800	25833	309996	3000	24883
8	Senior Clerk	10(8)	25200-54000	31500	4725	1500			37725	452700	3000	37725
9	Senior Clerk	10(9)	25200-54000	31500	4725	1500			37725	452700	3000	37725
10	Senior Clerk	10(10)	25200-54000	31500	4725	1500			37725	452700	3000	37725
11	Clerk	11(9)	19000-43600	22800	3420	1250			27470	329640	4000	27470
12	Office Attendent	7(5)	16500-35700	19500	2925	1250			23675	284100	4000	23675
	Total			341950	70913	16250	810	800	565023	6780276	41000	563413

HEALTH ESTABLISHMENT

NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS
1	Health Supervisor	1	35700-75600	59400	8910	1750	270		70330	843960	3000	70060
2	Health Inspector Gr. II	(2)1	27800-59400	39500	5925	1500	270		47195	566340	3000	46925
3	Health Inspector Gr. II	2	27800-59400	38500	5775	1500	270		46045	552540	3000	45775
4	Junior Health Inspector Gr. II	2(1)	22200-48000	31500	4725	1500	170		37895	454740	3000	37725
5	Junior Health Inspector Gr. II	2	22200-48000	25200	3780	1250	170		30400	364800	3000	30230
6	Driver	3(1)	22200-48000	32300	4845	1500	200		38845	466140	3000	38645
7	Driver	2	18000-41500	19500	2925	1250	200		23875	286500	3000	23675
8	Driver Vacant	3	18000-41500	19500	2925	1250	200		23875	286500	4000	23675
9	Clerk	11(10)	19000-43600	22800	3420	1250			27470	329640	4000	27470
10	Clerk	11(11)	19000-43600	22800	3420	1250			27470	329640	4000	27470
11	Office Attendent	7(6)	16500-35700	17000	2550	1250			20800	249600	4000	20800
	Total			328000	49200	15250	1750		394200	4730400	37000	392450
1	Food Inspector											
	Total Education											
1	Librarian - Vacant	1	27800-59400	33100	4965	1500			39565	474780	3000	39565
	Librarian	2	22200-48000	33100	4965	1500			39565	474780	3000	39565
	Total			66200	9930	3000			79130	949560	6000	79130

HEALTH ESTABLISHMENT Continues.....

Birth & Death

1	Health Inspector Gr. I	1	30700-65400	56700	8505	1750	270		67225	806700	3000	66955
2	Junior Health Inspector Gr. II	1	22200-48000	25200	3780	1250	170		30400	364800	3000	30230
3	Office Attendant	7(7)	17000-37500	23400	3510	1250			28160	337920	4000	28160
	Total			105300	15795	4250	440		125785	1509420	10000	125345

M&CW

1	Junior Public Health Nurse(H G)	1	25200-54000	36600	5490	1500	170		43760	525120	3000	43590
2	Female Attendant	1	17000-37500	23400	3510	1250		800	28960	347520	3000	28160
	Total			60000	9000	2750	170	800	72720	872640	6000	71750

Kudumbasree

1	Junior Health Inspector Gr. I	1	25200-54000	36600	5490	1500	170		43760	525120	3000	43590
	Total			36600	5490	1500	170		43760	525120	3000	43590

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KOTHAMANGALAM MUNICIPALITY - ESTABLISHMENT SCHEDULE OF CONTINGENT ESTABLISHMENT FOR 2016-17

NO	Category	Strength	Monthly Salary	Annual Amount	ELS	Bonus	Grand Total	Rem
1	Sanitation Worker	23	635499	7625988	635499	76000	8337487	
2	Substitute Workers	9	88218	1058616	0	36000	1094616	Prop
3	CLR Drivers	2	26100	313200	0	8000	321200	

Kothamangalam Municipality

Budget Estimate 2016-17

P/c
86265
86265

P/c
109962
89055
67149
71001
63144
78462
51930
49446
49446
47367
47367
85905
67689
74934
42615
42615
37440
1075527

Kothamangalam Municipality

Budget Estimate 2016-17

P/c
93402
93888
79902
63144
63144
67905
49446
47367
49752
47673
47673
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47367
50688
36405
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Kothamangalam Municipality

Budget Estimate 2016-17

P/c
138528
138528
93402
68983
69867
68211
63414
46499
67905
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49446
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706152

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68211
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69921
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Kothamangalam Municipality

Budget Estimate 2016-17

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Kothamangalam Municipality

Budget Estimate 2016-17

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