

KOTHAMANGALAM MUNICIPALITY													
ESTABLISHMENT SCHEDULE													
NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Municipal Secretary	1	39500-83000	58050	6966	1750	500	500	67766	813192	3000	66766	121979
	Total			58050	6966	1750	500	500	67766	813192	3000	66766	121979

GENERAL ESTABLISHMENT

NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Superintendent	1	35700-75600	44700	5364	1750			51814	733080	3000	51814	109962
2	Head Clerk	1	27800-59400	42500	5100	1750			49350	592200	3000	49350	88830
3	Senior Clerk	10(1)	25200-54000	33100	3972	1500		500	39072	468864	3000	38572	70330
4	Senior Clerk	10(2)	25200-54000	32300	3876	1500			37676	452112	3000	37676	67817
5	Senior Clerk	10(3)	25200-54000	32300	3876	1500			37676	452112	3000	37676	67817
6	Senior Clerk	10(4)	25200-54000	30700	3684	1500			35884	430608	3000	35884	64591
7	Clerk	11(1)	19000-43600	25200	3024	1250			29474	353688	3000	29474	53053
8	Clerk	11(2)	19000-43600	22800	2736	1250			26786	321432	3000	26786	48215
9	Clerk (Super Numerary)	8(1)	19000-43600	21100	2532	1250			24882	298584	4000	24882	44788
10	Clerk (Super Numerary)	8(2)	19000-43600	21100	2532	1250		880	25762	309144	4000	24882	46372
11	Clerk (Super Numerary)	8(3)	19000-43600	21100	2532	1250		880	25762	309144	4000	24882	46372
12	Typist (Selection Grade)	1	27800-59400	39500	4740	1500		880	46620	559440	3000	45740	83916
13	U D Typist	1	25200-54000	30700	3684	1500		880	36764	441168	3000	35884	66175
14	Daffedar	1	19000-43600	35700	4284	1500		200	41684	500208	3000	41484	75031
15	Office Attendent	7(1)	16500-35700	20000	2400	1250			23650	283800	4000	23650	42570
16	Office Attendent	7(2)	16500-35700	19000	2280	1250			22530	270360	4000	22530	40554
16	Office Attendent	7(3)	16500-35700	16500	1980	1250			19730	236760	4000	19730	35514
18	Night Watcher	1	16500-35700	17000	2040	1250			20290	243480	4000	20290	36522
	Total			505300	60636	25250		4220	595406	7256184	61000	591186	1088428

REVENUE ESTABLISHMENT													
NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Superintendent	1	35700-75600	49200	5904	1750			56854	682248	3000	56854	102337
2	Revenue Inspector	1	30700-65400	41500	4980	1750	270		48500	582000	3000	48230	87300
3	Senior Clerk	10(5)	25200-54000	32300	3876	1500		880	38556	462672	3000	37676	69401
4	Senior Clerk	10(6)	25200-54000	31500	3780	1500			36780	441360	3000	36780	66204
5	Senior Clerk vaca	10(7)	25200-54000	29900	3588	1500			34988	419856	3000	34988	62978
6	Clerk	11(3)	22200-48000	27150	3258	1500			31908	382896	3000	31908	57434
7	Clerk	11(4)	19000-43600	22800	2736	1250			26786	321432	3000	26786	48215
8	Clerk	11(5)	19000-43601	21650	2598	1250			25498	305976	3000	25498	45896
8	Clerk-Supernumerary	8(4)	19000-43600	21100	2532	1250		880	25762	309144	4000	24882	46372
9	Clerk - Bill Collector	11(6)	19000-43600	22200	2664	1250	170		26284	315408	3000	26114	47311
10	Clerk - Bill Collector	11(7)	19000-43600	21100	2532	1250	170		25052	300624	4000	24882	45094
11	Clerk - Bill Collector	11(8)	19000-43600	21100	2532	1250	170		25052	300624	4000	24882	45094
12	Clerk- Bill collector Supernumerary	8(5)	19000-43600	21100	2532	1250	170	880	25932	311184	4000	24882	46678
13	Clerk- Bill collector Supernumerary	8(6)	19000-43600	21100	2532	1250	170	880	25932	311184	4000	24882	46678
14	Clerk- Bill collector Supernumerary	8(7)	19000-43600	21100	2532	1250	170	880	25932	311184	4000	24882	46678
15	Clerk- Bill collector Supernumerary	8(8)	19000-43600	21100	2532	1250	170	880	25932	311184	4000	24882	46678
16	Office Attendent	7(4)	17000-37500	24600	2952	1250		880	29682	356184	4000	28802	53428
17	Office Attendent	7(5)	16500-35700	24000	2880	1250		0	28130	337560	4000	28130	50634
	Total			474500	56940	24500	1460	6160	563560	6762720	63000	555940	1014408

ENGINEERING ESTABLISHMENT													
NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Municipal Engineer	1	42500-87000	65400	7848	1750			74998	899976	3000	74998	134996.4
	Total			65400	7848	1750			74998	899976	3000	74998	134996.4
2	Assistant Engineer	1	39500-83000	43600	5232	1750			50582	606984	3000	50582	91047
3	Pwo I	Va 2(1)	26500-56700	32300	3876	1750	170		38096	457152	3000	37926	68573
4	Pwo I	2(2)	26500-56700	32300	3876	1500	170		37846	454152	3000	37676	68123
5	Pwo II	1	22200-48000	31500	3780	1500	170		36950	443400	3000	36780	66510
6	PWO III	Va 1	22200-48000	29200	3504	1500	150		34354	412248	3000	34204	61837
7	PWO III	Va 1	22200-48000	29200	3504	1500	150		34354	412248	3000	34204	61837
8	PWO III Supernumerary	1	19000-43600	20550	2466	1250	150	880	25296	303552	3000	24266	45533
9	Senior Clerk	10(8)	25200-54000	31500	3780	1500			36780	441360	3000	36780	66204
10	Senior Clerk	10(9)	25200-54000	26500	3180	1500			31180	374160	3000	37725	56124
11	Senior Clerk	10(10)	25200-54000	28500	3420	1500		880	34300	411600	3000	37725	61740
12	Clerk	11(9)	19000-43600	22800	2736	1250			26786	321432	4000	27470	48215
12	Office Attendent	7(6)	16500-35700	19500	2340	1250			23090	277080	4000	23675	41562
	Total			347450	41694	17750	960	1760	409614	4915368	38000	419013	737305

HEALTH ESTABLISHMENT

NO	Name of Post	Strength	Scale of Pay	Pay	DA	HRA	CA	O A	Total for One Month	Total for One year	Bonus & Other Allowances	ELS	P/c
1	Health Supervisor	1	35700-75600	59400	7128	1750	270		68548	822576	3000	68278	123386
2	Health Inspector Gr. II	2(1)	27800-59400	39500	4740	1500	270		46010	552120	3000	45740	82818
3	Junior Health Inspector Gr. I	Va 1	25200-54000	36600	4392	1500	170		42662	511944	3000	42492	76792
4	Junior Health Inspector Gr. II	3(1)	22200-48000	22200	2664	1500	170		26534	318408	3000	26364	47761
5	Junior Health Inspector Gr. II	Va 3(2)	22200-48000	22200	2664	1250	170		26284	315408	3000	26114	47311
6	Driver	3(1)	22200-48000	33100	3972	1500	200		38772	465264	3000	38572	69790
7	Driver	2	18000-41500	19500	2340	1250	200		23290	279480	3000	23090	41922
8	Driver	Vacant 3	18000-41500	18000	2160	1250	200		21610	259320	4000	21410	38898
9	Clerk	11(10)	19000-43600	22800	2736	1250			26786	321432	4000	26786	48215
10	Clerk	11(11)	19000-43600	22200	2664	1250			26114	313368	4000	26114	47005
11	Office Attendent	7(7)	16500-35700	17000	2040	1250			20290	243480	4000	20290	36522
	Total			312500	37500	15250	1650		366900	4402800	37000	365250	660420
	Education												
1	Librarian - Vacant	1	27800-59400	33100	3972	1500			39565	474780	3000	39565	67391
2	Librarian	2	22200-48000	22200	2664	1500			26364	316368	3000	39565	47455
	Total			55300	6636	3000			65929	791148	6000	79130	114846

HEALTH ESTABLISHMENT Continues.....

Birth & Death

1	Health Inspector Gr. I	1	30700-65400	56700	6804	1750	270		65524	786288	3000	66955	117943
2	Junior Health Inspector Gr. II	3(3)	22200-48000	27150	3258	1250	170		31828	381936	3000	31658	57290
	Total			83850	10062	3000	440		97352	1168224	6000	98613	175234

M&CW

1	Junior Public Health Nurse(H G)	1	25200-54000	37500	9000	1500	170		48170	578040	3000	48000	86706
2	Female Attendant	1	17000-37500	23400	5616	1250		880	31146	373752	3000	28160	56063
	Total			60900	14616	2750	170	880	79316	951792	6000	76160	142769

Kudumbasree

1	Health Inspector Gr. II	2(2)	27800-59400	39500	4740	1500	270		46010	552120	3000	46010	82818
	Total			39500	4740	1500	270		46010	552120	3000	46010	82818

KOTHAMANGALAM MUNICIPALITY - ESTABLISHMENT SCHEDULE OF CONTINGENT ESTABLISHMENT

NO	Category	Strength	Monthly Salary & Other Allowances	Annual Amount	ELS	Grand Total	Remarks
1	Sanitation Worker	21	640892	7690704	640892	8331596	
2	Substitute Workers	1	22000	264000	0	264000	

KOTHAMANGALAM MUNICIPALITY - ESTABLISHMENT SCHEDULE OF C L R Staff

NO	Category	Strength	Monthly Salary & Other Allowances	Annual Amount	Total
1	Health Section CLR Drivers	2	35100	421200	421200
2	Engineering CLR Drivers	2	19550	234600	234600
3	AUEGS Data Entry Operator	1	10000	120000	120000
4	Birth & Death Data Entry Operator	1	16875	202500	202500
5	NRHM Ayurveda Pharmascist	1	10000	120000	120000
			16875	202500	202500